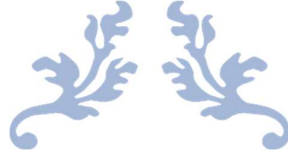


**“Find a way or
Make way”**



ANNUAL REPORT

2023-2024



Registered Office:# 33, Jesus Cottage, Manakkadu, Pullambadi, Trichy district- 621711, TamilNadu
Administrative Office:#14, 15, JAL Street, 1st Cross Extn, Krishna Nagar, Pondicherry – 605 008,
INDIA. Email : samugamtrust@yahoo.com, Website:www.samugam.org, www.samugam.be

SAMUGAM Trust(Regd.No. 13/91),email: samugamtrust@yahoo.com

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Message from Managing Trustee

SAMUGAM continues to cater to the need of disadvantaged children, gypsy and tribal communities, and other vulnerable communities during disasters. During this year 2023-2024 SAMUGAM was able to achieve one of the important milestones i.e. construction of own building for the children of the boy;s home. In spite of financial constraints and limited international support SAMUGAM was able to start the construction of building in the campus of the Mother Rita home for boys in Pullambadi. During this year, SAMUGAM signed MoU with Kyanrou, France for implementation of SUTTHAM project.

Followed with the receipt of Pradhan Mantri Bal Kalyan Puraskhar Award (National award under welfare category for child care institution) in the year 2019, SAMUGAM Trust has received several awards and recognition which has given more confidence to move ahead and continue work for the betterment of the children and their families.

SAMUGAM express its gratitude to the District Child Protection Unit and District Collectorate, Ariyalur for the continuous support and cooperation rendered to the Mother Rita boys home in Pullambadi.

SAMUGAM is always grateful to all the individual Indian and International donors for their continuous unwavering support. SAMUGAM with the support of International and Indian donors was able to continue the project interventions and meet the needs of lepers, children, women and their families for more than 33 years.

I thank the entire international fraternities who supported SAMUGAM generously. I always remain grateful for all the volunteers who helped SAMUGAM to reach international communities. I also extend my thanks for the cooperation and support of SAMUGAM board, and our auditing firm, for enabling us in ensuring transparency and accountability. Lastly, I recollect and thank the tireless efforts of staff members who helped me in their best possible ways.

Hence, with deep gratitude I would like to present the Annual report for the year 2023-2024 and thank everyone who has helped SAMUGAM to work better and create impact in the lives of the indigenous and untouched communities.

J. Bruno
Managing Trustee - SAMUGAM Trust

1. Introduction:

SAMUGAM (Social Awareness for Mutual Upliftment through Guidance and Motivation) is a registered NGO under Indian Trust Act, established in 1991. It is committed to the rehabilitation of leprosy patients, the education of the underprivileged children and the economic development of oppressed and marginalized communities.

Registration Details:

Registration No : 13/1991
PAN NO: AACTS720H
Income tax act : Exemption u/s 80 G & 12 A
FCRA No. : 076040327
NITI Aayog Unique ID: TN/2017/0154643
Guide Star India Reg. No.: 9897
CSR Reg.No.: CSR00058616

Vision: Giving a ray of hope for the underprivileged by showing empathy and expressing solidarity towards their integrated development.

Mission: To provide:

- Medical, Physical, and social rehabilitation of lepers and disabled.
- Economic development of the poor and the excluded.
- Education for the underprivileged children.
- Protection of children against child abuse and violence.
- Equal rights for the indigenous people.
- Advocacy and networking with government departments and agencies for and on behalf of the socially neglected people.

SAMUGAM Interventions: -

- ❖ Home for the medical rehabilitation of Leprosy patients.
- ❖ Equipping each family of below poverty line with two goats for income generation.
- ❖ Gypsy, Tribal and Dalit communities' welfare and development.
- ❖ Home for the distressed and abandoned children.
- ❖ Education and nutrition support for gypsy and tribal children.
- ❖ Social Enterprise for economic development of deprived women.

SAMUGAM reach out:

Sl.No.	Program	Beneficiaries
1	JALY HOME for BOYS (Puducherry)	25 children
2	Mother Rita Boys Hostel (Pullambadi of Trichy District)	75 children
3	JALY HOME for GIRLS Puducherry	50 children
4	SAMUPLAN (Nutrition and education support for gypsy and tribal children)	15 children
5	SEWING The SEEDS	10 families
6	GYPSY and TRIBAL welfare development	80 families
7	LEPROSY REHABILITATION	25 persons

2. Milestone

- 1991- SAMUGAM was registered under Indian Trust Act
- Physiotherapy centre for the disabled in Pullambadi
- Rehabilitation of leprosy persons in Pullamabadi
- Home for the leprosy persons in Pullambadi
- JALLY Home for boys in Pullambadi
- Economic assistance through Goat revolving programme in Pullambadi
- 2006- Gypsy community level intervention in Puducherry/ establishment of day centre for children
- 2008- Separate home for boys and girls established in a rental building
- 2013- JALY Home for girls functioning in own building
- 2014 – SAMUPLAN program launch
- 2015- Expansion of JALY Home for girls
- 2016- JALY Homes recognized and licensed by Govt. of Puducherry
- 2019- Receipt of Pradhan Mantri Bal Kalyan Puraskar Award (National award for best institution under child welfare category)
- 2019- establishment of Sewing the seed project unit in a separate own building annexed to JALLY Home for girls
- 2023- Construction of own building for the boys of JALLY Home.
- 2023- Signing of MoU with Kyanrou, France.

3. Programme Intervention in detail:

Livelihood support to Gypsy family:
Material worth of Rs. 10,000 was provided
to one of the Gypsy family as livelihood
support.



3.1 SAMUPLAN:

SAMUPLAN was started with an objective to support the nutritional and educational needs of the gypsy and tribal children residing in Narikuravar colony, one of the isolated and untouched areas in Puducherry. A crèche was established in the community to engage children below 6 years old and were given nutritious meal and for the children above 6 years old, breakfast and transportation facility is provided to drop them at nearby schools. The main objective of this program is to achieve 100% literacy among children of the gypsy and tribal communities. Children living in thatched house in Narikuravar settlements are provided educational, shelter services with nutritious support.



3.2 Important events and activities:

Sankarabarani Athi Pushkaram event was organised in Thirukanji Temple between 22.04.2023 to 03.05.2023 in which, Children of Jally Home performed Bharathanattiyam dance in Thiru Kanji temple. Hon'ble Minister for Welfare, Puducherry participated in the program and honoured the Managing Trustee of SAMUGAM Trust and the children of the JALLY Home. SAMUGAM express its deep courtesy to Ragasutha, dance teacher for her tremendous efforts in enabling children to participate and perform in the event.



Father's Day celebration in JALLY Home for Boys:

On account of Father's Day (18th June 2023), Children of JALLY home for Boys expressed their gratitude and wishes to the Managing Trustee of SAMUGAM Trust.

Construction of building for children of Jally Home for boys:

On 23rd June 2023, construction of a new building for Children of Jally Home for boys was started with pile foundation. Upon completion, the boys shall have a 3 storeyed building equipped with adequate infrastructure facilities as per the provisions of the Juvenile Justice Act and rules.



Planting of trees by Children of JALLY Home:



Educational support for Gypsy girl to complete B.Sc Nursing: Kushpoo, one of the gypsy girl presently pursuing B.Sc in Nursing was provided financial support to complete her education. Thanks to Dr. Arunkumar Nagalingam



One day exposure visit to Energy Park, Puducherry: Children of Government Primary School, Ayyankuttipalayam, Puducherry was taken on excursion in the mini bus provided to SAMUGAM JALLY Home to The Energy Education Park in Lawspet, Puducherry. The Energy park located near Airport Road/Kurinji Nagar is a Renewable Energy Agency Puducherry (REAP) project, designed to teach about solar, wind, biogas, etc., via interactive exhibits, working models (like tidal power, windmills), a library, and even solar-powered toy cars for kids, making energy conservation fun and engaging for families, students, and the public



Excursion to Pogo Land, Puducherry by Children of JALLY Home: Children of Jally Home for boys and girls were taken to Pogo land the amusement park in Pondicherry in the bus sponsored by Samugam Belgium_VZW.



Deepavalli Celebration with Children of JALLY Home by Suriyan FM:

Suriyan FM team celebrated Diwali festival with our children of Jally Home on



Distribution of crackers to the families of Gypsy community:



Distribution of groceries to Visually impaired persons on a ccount of Deepavali festival...



Celebration of Deepavalli by children of JALLY Home:



Building construction in Mother Rita Home for boys, Pullambadi:

Concrete roofing work for the building in Mother Home for boys, Pullambadi was carried out.



Distribution of relief materials to the families affected by cyclone and flood with the support of Aanmodaya Ashram, Enathur Kancheepuram District.



Christmas celebration by Children of JALLY Home:



Care leavers meet:

Every year on 21st December, Children who once stayed in JALLY Home and left the institution meet and share their experiences with the children who are presently staying in the Home.



Pongal celebration in association with:

1. Rotary Club of Pondicherry
2. Vel Dental Institute
3. Rotary club of Pondicherry French city



Apple Kids Annual day celebration:

On 13.01.2024 Apple kids play school organized annual day in which, the Managing Trustee was invited as chief guest and distributed prizes to children who excelled in sports and academics.



Children of JALLY home performed in Taekwondo and received certificate:



Children of JALLY Home facilitated who have excelled in their studies and career:

On 13.01.2024, Rotary club of Pondicherry Aurocity facilitated the children of JALLY Home who excelled in their studies and career. Children namely Tamizharasi, Athi, and Kowsalya were honored during the meeting.



The Managing Trustee of SAMUGAM Trust participated in the NGO Help Foundation - NGO Summit 2024 held in the month of March 2024.



On 20.03.2024, World Social Work day was organised in JIPMER with theme Shared Future for Transformative Change in which the Managing Trustee participated and presented the interventions of SAMUGAM Trust



On 29.03.2024, Sparkling Kids pre school organised Annual day in which children of JALLY Home were felicitated.



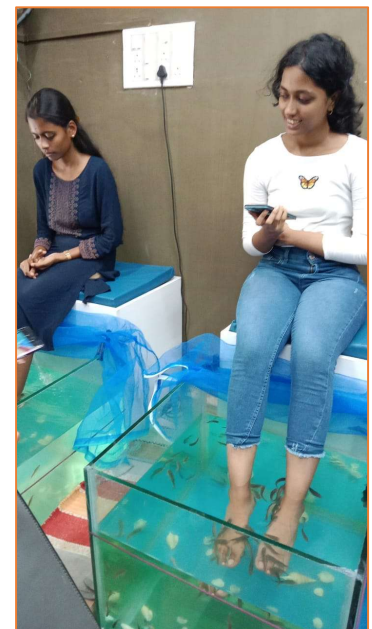
3.3 Rehabilitation of persons affected by Leprosy:

Mr. C. Jesudhsan Savio the founder of SAMUGAM Trust established a small physiotherapy centre in Pullambadi of the Trichy district to provide physiotherapy treatment for the disabled. With the support of JAL ONG Spain, a home for leprosy patients was established to provide medical treatment. The lepers were identified and given medical treatment with the support of Rising Star Private Ltd., charity organization every year. Regular medical camps and follows up treatments are conducted in the Mother Rita Home, Pullambadi. SAMUGAM continues to render the medical and rehabilitation services to leprosy patients since 1991



3.4 JALLY clothing Studio:

An exclusive outlet to market the products made by the disadvantaged women engaged through sewing the seeds program unit was established in Mahapalipuram. Being one of the prominent tourist spot in East Coast Road towards Chennai, the centre is now equipped with fish spa for the comfort of the customers who visit the store.



Mr. Biju George the CEO of Ngo Help Foundation visited the JALLY Clothing studio and interacted with the children of the JALLY Home.

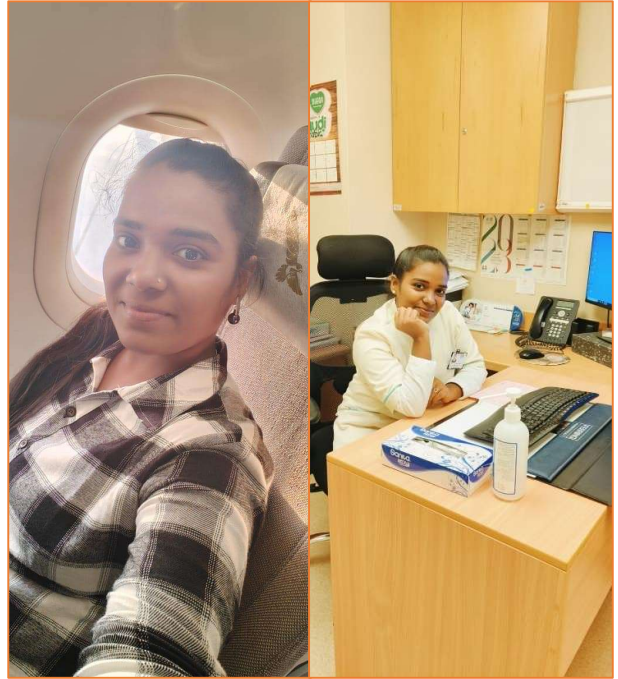


Visit to Jally Clothing Studio with the support of volunteer Anna and the fashion designer Reo.



3.5 Accomplishment:

Kowsalya once a member of Gypsy family is now working in Saudi Arabia as a Nurse. After several struggles and hardship she is the first girl child in the gypsy community to travel in flight to overseas and work in Saudi Arabia. Special thanks to Dr. Vidya Ramkumar, Lieve Sabbe and Samugam Belgium Vzw, Jal Ong, Montse Perez Lopez and team for their support in realising her dreams.



3.6 Acknowledgements:

International and Indian Donors and organisation:

- Scheut, Belgium
- SAMUGAM Belgium
- Associate Connect destiny, Spain
- Shakitism, Australia
- Kynarou, France
- Gayle Factor, Australia
- Andrews, France
- Jan, Belgium

Corporates/ Foundation

- Ram Silks, Pondicherry
- Dana Foundation, France
- EATON, Puducherry

Central and State Government

- Ministry of Women and child Development
- Department Women and child Development, Puducherry

3.7 Audited Statement of Accounts



© 2410468, 94875 70468
D-4, Bishop Complex,
Melapudur, Trichy-620 001.
E-mail:roythomas61@gmail.com

FORM NO. 10B
[See Rule 16CC and 17B]

Audit report under clause (b) of the tenth proviso to clause (23C) of section 10 and sub-clause (ii) of clause (b) of subsection (1) of section 12A of the Income-tax Act, 1961, in the case of a fund or trust or institution or any university or other educational institution or any hospital or other medical institution.

We have examined the balance sheet of **SAMUGAM TRUST, JESUS COTTAGE, 67 - F / 33, MANAKADU, PULLAMBADI, TRICHY DISTRICT - 621 711. AACTS7207H** as at 31st March 2024 and the Income and Expenditure account for the year ended on that date are in agreement with the books of account maintained by the said fund or trust or institution or university or other educational institution or hospital or other medical institution.

We have obtained all the information and explanations to the best of our knowledge and belief which are necessary for the purposes of the audit.

In our opinion, proper books of account have been maintained at the registered office of the above named fund or trust or institution or university or other educational institution or hospital or other medical institution at the address mentioned above.

In our opinion and to the best of our information and according to explanations given to us, the particular are true and correct subject to following observations or qualifications, if any,

NIL

In our opinion and to the best of our information, and according to information given to us the said accounts give a true and fair view: -

- (i) In the case of the balance sheet, of the state of affairs of the above named * fund or trust or institution or university or other educational institution or hospital or other medical institution as on 31st March 2024 and
- (ii) In the case of the Income and Expenditure account of the Excess of Income over Expenditure of its accounting year ending on 31st March 2024.

The prescribed particulars are annexed hereto.



CHARTERED ACCOUNTANT

ROY JOHN THOMAS, B.Com., F.C.A.,
CHARTERED ACCOUNTANT
M. No.200 / 25188

SAMUGAM TRUST

JESUS COTTAGE, 67 - F / 33, MANAKADU, PULLAMBADI, TRICHY DISTRICT - 621 711.

CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31.03.2024

RECEIPTS	Rs.Ps	PAYMENTS	Rs.Ps
Foreign Contribution:		Foreign Contribution:	
To Social :		By Social :	
Opening Balance :		Children Home Programme (Puducherry)	
Cash on Hand	-	Maintenance of Children Home	6,95,393.00
SBI - 40092093965 (New Delhi)	19,70,010.41	Food Expenses for Children	2,82,025.00
SBI - 39850119511	18,09,272.08	Staff Salary	11,28,000.00
BOI - 16851	1,374.00	Fuel for School Bus	57,350.00
		Audit Fees	40,000.00
		Medicine	9,746.00
		Samuplan (Gypsy Children Education)	
		Maintenance of Gypsy Children	1,40,069.00
		Gypsy Children (Education / Food)	22,400.00
		Remuneration to Staffs	1,20,000.00
		Education Expenses	50,990.00
		Sewing the Seeds(Tailoring Project)	
		Tailoring Materials Expenses	61,795.00
		Tailoring Maintenance Expenses	38,936.00
		Tailoring Materials Courier Charges	2,48,621.00
		Salary for Staffs	8,53,265.00
		Rent	45,500.00
		Kynarou Sutham Project :	
		Kynarou Sutham Project Administration	3,16,104.00
		Repairing and Upgrade	
		cost of theni and Salem	2,18,207.00
		Sanitary Complex Construction Cost	7,31,337.00
		Project Administration Cost	5,78,898.00
		Software components	14,404.00
		Staff Salary	17,57,500.00
		Salem Office Rent	68,000.00
		Salem Quarters Rent	84,000.00
		Theni Rent	68,000.00
		Housing Project :	
		House for Poor	1,73,892.00
		Administration Expenses:	
		Vehicle Maintenance	1,86,165.00
		Bank Charges	39,394.38
Contributions from Institutions Donors :			
Scheut, Belgium	15,74,657.00		
Samugam, Belgium	36,62,457.00		
Associate Connectdestiny, Spain	1,28,245.00		
Shakitism, Australia	1,28,005.00		
Kynarou, France	44,37,637.00		
Individual Donors :			
Gayle Factor, Australia	18,55,943.13		
Andrews, France	1,75,320.00		
Jan ,Belgium	9,00,711.00		
Bank Interest	56,233.00		



Assets :

Bus (SF)	20,56,400.00
New Sewing Machines	1,97,020.00
Boys Home Puducherry (Construction)	8,66,742.00
Girls Home shed	7,87,887.00
Equipment	2,96,900.00
Van - Puducherry	15,04,563.00
Van - Pullambadi	7,29,753.00

Closing Balance :

Cash on Hand	9,682.42
--------------	----------

Cash at Banks: -

SBI - 40092093965 (New Delhi)	12,29,335.16
SBI - 39850119511	9,91,590.66
BOI - 16851	-

LC Programme:

Opening Balance :

Cash on Hand	-
Cash at Banks: -	
BOI - 20724	3,81,449.39

Other Donations	7,90,000.00
Mess Fee Collection	4,95,700.00

Bank Interest	11,820.00
---------------	-----------

LC Programme:

Mother Rita Hostel Programme (Pullambadi) :

Food Expenses for Children	2,98,458.00
Salary for Staffs	3,74,500.00
Boys Home Maintenance Expenses	77,746.00
Fuel for School Van	35,292.00
EB and Water Expenses	5,507.00
Vehicle Expenses	10,280.00
Medicines	2,597.00

Children Home Programme (Puducherry) :

Recreation Expenses for Children	
Electricity/Telephone/Water	2,18,768.00
Dress for Children	1,58,507.00
Salary to Staffs	3,35,000.00
Cyclone Provision	49,998.00
Old Age Home Provision	40,000.00

Closing Balance :

Cash on Hand	1,259.88
--------------	----------

Cash at Banks: -

BOI - 20724	66,574.51
BOI - 16441	4,482.00

1,83,78,834.01

1,83,78,834.01



CHARTERED ACCOUNTANT

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SAMUGAM TRUST

JESUS COTTAGE, 67 - F / 33, MANAKADU, PULLAMBADI, TRICHY DISTRICT - 621 711.

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2024

EXPENDITURE	Rs.Ps	INCOME	Rs.Ps
To Foreign Contribution:		By	
Social :		Contributions from	
Children Home Programme (Puducherry)		Institutions Donors :	
Maintenance of Children Home	6,95,393.00	Scheut, Belgium	15,74,657.00
Food Expenses for Children	2,82,025.00	Samugam, Belgium	36,62,457.00
Staff Salary	11,28,000.00	Associate Connectdestiny, Spain	1,28,245.00
Fuel for School Bus	57,350.00	Shakitism, Australia	1,28,005.00
Audit Fees	40,000.00	Kynarou France	44,37,637.00
Medicines	9,746.00		
Samuplan (Gypsy Children Education)		Individual Donors :	
Maintenance of Gypsy Children	1,40,069.00	Gayle Factor, Australia	18,55,943.13
Gypsy Children (Education / Food)	22,400.00	Andews, France	1,75,320.00
Remuneration to Staffs	1,20,000.00	Jan ,Belgium	9,00,711.00
Education Expenses	50,990.00	Bank Interest	56,233.00
Sewing the Seeds(Tailoring Project)		LC Programme:	
Tailoring Materials Expenses	61,795.00	Other Donations	7,90,000.00
Tailoring Maintenance Expenses	38,936.00	Mess Fee Collection	4,95,700.00
Tailoring Materials Courier Charges	2,48,621.00		
Salary for Staffs	8,53,265.00		
Rent	45,500.00		
Kynarou Sutham Project :		Bank Interest	11,820.00
Kynarou Sutham Project			
Administration	3,16,104.00		
Repairing and Upgrade			
cost of theni and Salem	2,18,207.00		
Sanitary Complex Construction Cost	7,31,337.00		
Project Administration Cost	5,78,898.00		
Software components	14,404.00		
Staff Salary	17,57,500.00		
Salem Office Rent	68,000.00		
Salem Quarters Rent	84,000.00		
Theni Rent	68,000.00		
Housing Project :			
House to Poor	1,73,892.00		
Administration Expenses:			
Vehicle Maintenance	1,86,165.00		
Bank Charges	39,394.38		



LC Programme:

Mother Rita Hostel Programme (Pullambadi) :

Food Expenses for Children	2,98,458.00
Salary for Staffs	3,74,500.00
Boys Home Maintenance Expenses	77,746.00
Fuel for School Van	35,292.00
EB and Water Expenses	5,507.00
Vehicle Expenses	10,280.00
Medicines	2,597.00

Children Home Programme (Puducherry) :

Recreation Expenses for Children	
Electricity/Telephone/Water	2,18,768.00
Dress for Children	1,58,507.00
Salary to Staffs	3,35,000.00
Cyclone Provision	49,998.00
Old Age Home Provision	40,000.00

Excess of Income	
Over Expenditure	45,80,083.75

1,42,16,728.13

1,42,16,728.13



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CHARTERED ACCOUNTANT
M. No.200 / 25188

SAMUGAM TRUST

JESUS COTTAGE, 67 - F / 33, MANAKADU, PULLAMBADI, TRICHY DISTRICT - 621 711.

CONSOLIDATED BALANCE SHEET AS AT 31.03.2024

LIABILITIES	Rs.Ps	ASSETS	Rs.Ps
Trust Fund	3,000.00	Fixed Assets :	
Capital Fund :		Leprosy Home - Building	28,50,239.00
Op. Balance	6,05,60,558.69	Furniture - Puducherry	2,55,010.81
(+) Excess of		Furniture & Fittings	70,754.00
Income over		Vehicle - Puducherry	24,54,565.00
Expenditure	45,80,083.75	Land - Puducherry	1,69,09,600.00
(+) corpus		Building - Puducherry	1,69,13,233.00
Utilized	18,93,367.00	Boys Home Building -Pullambadi	
	6,70,34,009.44	Opening	1,05,83,137.00
Corpus Donation	18,93,367.00	(+)Addition	8,66,742.00
(-) corpus	18,93,367.00		1,14,49,879.00
		Boys Home Building - P.cherry	19,88,245.00
		Girls Home shed	7,87,887.00
		Equipments-P.cherry	47,26,310.00
		Equipments - Trichy	1,21,633.00
		Electrical Fittings	1,06,520.00
		Shed - Trichy	3,08,999.00
		Tailoring Shed Puduchery	2,07,988.00
		Medical Equipments	1,58,000.00
		Typewriter	3,800.00
		Vehicle	3,11,010.00
		Computer	16,350.00
		Key Board	18,740.00
		Tailoring Machine	
		Opening Balance	2,25,686.00
		(+)Addition	1,97,020.00
			4,22,706.00
		Equipment	2,96,900.00
		Van - Puducherry	15,04,563.00
		Van - Pullambadi	7,29,753.00
		Bus (SF)	20,56,400.00
		Current Assets :	
		Rent Advance - Puducherry	65,000.00
		Closing Balance :	
		Cash on Hand- FC	9,682.42
		Cash on Hand- LC	1,259.88
		Cash at Banks:	
		SBI - 3965 -FC -(New)	12,29,335.16
		SBI - 9511 - FC - (Old)	9,91,590.66
		BOI - 20724	66,574.51
		BOI - 16441	4,482.00

6,70,37,009.44

6,70,37,009.44



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